

# Draft



## SANTA ROSA JUNIOR COLLEGE

BUDGET ADVISORY COMMITTEE

Minutes

Tuesday, May 22, 2007

Senate Chambers, 2:30 to 4:30 p.m.

The meeting was called to order by Michael Beebe (Co-Chair).

**Members present:** Michael Beebe, Kerry Campbell-Price, Barbara Croteau, Ted Crowell, Micca Gray, Kate Jolley, Doug Kuula, Michael Ludder, Maryanne Michaels, Ron Myers, Cole Perry, Deborah Sweitzer

**Members absent:**

**Also present:** Linda Close, Susan St. Clair

### 1. Approval of Minutes

The committee approved the April 24, 2007 meeting minutes as presented.

### 2. Budget Update

Michael Beebe distributed a handout reviewing the highlights of the May Revise. There is a 4.53 COLA, including categoricals. An increase in matriculation funding will be distributed by program-driven elements. There is 2% growth funding.

Kate Jolley handed out a draft of the SRJC tentative budget which includes a 4.53% COLA. She reviewed expenditure assumptions including a PERS increase from 9.124% to 9.306%, a \$365,000 increase in medical premiums, \$500,000 for step/column movement, as well as \$1.112 million for new positions, and \$155,000 in miscellaneous expenses.

The meeting adjourned at 3:47 p.m.

