

## BUDGET ADVISORY COMMITTEE

Tuesday, November 26, 2002

Senate Chambers

2:30 to 4:30 p.m.

<i>A G E N D A</i>
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1. Approval of Minutes, November 8, 2002
2. LAO Report on California's Fiscal Outlook
3. Expenditure Comparisons per FTES (Lamont Royer)
4. General Fund – Major Objects of Expenditures (Eileen Cichocki)
5. Budget Impact of Instructional Cost Trends (Ed Buckley)

Next Meeting: Reschedule to December 6, 10:00 a.m. to 12:00 noon  
Future Meeting Schedule: (Attached)

***Distribution:***

*Committee members: Russ Bowden, Bob Flores, Maryanne Michaels, Joe Morello, Jamey Ransford, Ron Root, Peg Goebel, Micca Gray, Ed Sikes, Barbara Croteau, Deborah Sweitzer, Ted Crowell, Michael Ludder, Cole Perry, Sandi Tassano, Andrew Dolcini.*

*Staff to the Committee: Kathi Bradbury, Lamont Royer, Eileen Cichocki, Susan St. Clair.*

*President's Staff (not listed above): Robert Agrella, Ed Buckley, Curt Groninga, Ricardo Navarrette, LuAnn Campbell, Terri Frongia, Doug Garrison, Marty Lee, Renee LoPilato, Steve Olson, Linda Frank, Karen Furukawa, Susan Bagby-Matthews, Greg Granderson, Raoul Yriberri.*

*Also: Laurie Beard, Kat Lewis, Bea Griffiths.*