

Santa Rosa Junior College

Budget Advisory Committee

A g e n d a

Tuesday, October 27, 2009

3:00 to 4:30 p.m.

Library Room 4246 (first floor)

Role of the Budget Advisory Committee

The Budget Advisory Committee (BAC) serves as a President's Advisory Committee and as a Consultation Committee to the Academic Senate, and is advisory to the Institutional Planning Council on fiscal matters pertaining to the College planning process. It has the responsibility for coordinating budget planning in a manner that assists the institution in maximizing its fiscal resources in the pursuit of the College Mission. The BAC will provide information and advice to IPC throughout the Program and Resources Planning Process (PRPP), both as guidance for units as they conduct program review, and for IPC as it reviews the recommendations going forward to the President and Vice Presidents for cross-component coordination. BAC will take a leadership role in educating the College community about the State Budget and how it affects the College's budget. BAC's representative membership also provides the means for communication across campus constituencies regarding budget issues.

1. Approval of Minutes
September 22, 2009
2. Spring 2010 Schedule Reduction
3. PRPP—Planning During Decline
4. Cost Containment Ideas

Note to meeting participants: Please be sure to clean up after yourselves after each meeting so that the room is ready for the next group to meet.

Members: Kerry Campbell-Price, Barbara Croteau, Ted Crowell, Jeanne Fadelli, Kate Jolley, Cynthia King, Doug Kuula, Janet McCulloch, Maryanne Michaels, Chuck Robbins, Doug Roberts, Jude Rowe, Warren Ruud, Breck Withers