

BUDGET ADVISORY COMMITTEE

Tuesday, January 28, 2003

RACE CONFERENCE ROOM 4061

2:30 to 4:30 p.m.

A G E N D A

1. Approval of Minutes, December 6, 2002
2. Discussion of Ralph Black memo
3. Budget Challenges and Projections for Next Fiscal Year (Ron Root)

Next Meeting: February 25, 2003, 2:30 to 4:30 p.m., in Race 4061

Distribution:

Committee members: Russ Bowden, Bob Flores, Maryanne Michaels, Joe Morello, Jamey Ransford, Ron Root, Peg Goebel, Micca Gray, Ed Sikes, Barbara Croteau, Deborah Sweitzer, Ted Crowell, Michael Ludder, Cole Perry, Sandi Tassano, Andrew Dolcini, Ty Ronquillo.

Staff to the Committee: Kathi Bradbury, Lamont Royer, Eileen Cichocki, Susan St. Clair.

President's Staff (not listed above): Robert Agrella, Ed Buckley, Curt Groninga, Ricardo Navarrette, LuAnn Campbell, Terri Frongia, Doug Garrison, Marty Lee, Renee LoPilato, Steve Olson, Linda Frank, Karen Furukawa, Susan Bagby-Matthews, Greg Granderson, Raoul Yriberri.

Also: Laurie Beard, Kat Lewis, Bea Griffiths.